

FTP- Savings and Impact
Housing Committee
General Fund - Appendix B

January 2023

FTP - Savings Decisions and Impact

Service Area	Saving £k	Proposal	Impact on residents	Impact on Council
Housing Committee				
Community Partnerships	£50	Final element of the phased reduction in Westway funding agreed in previous years.	<p>The Council is working with the Westway in a number of ways to limit the impact to residents:-</p> <p>The Westway have now got a longer term strategic plan and are working on a new business plan. Signing of the lease is due this month. This will allow them to charge sub-tenants rent. Finance officers have been working with the Westway to agree ongoing costs.</p> <p>The Wellbeing prescription team will continue to work in partnership to deliver wellbeing programmes to help with (social isolation, support for carers and living independently). They will offer group and one to one work to local residents at the centre</p> <p>Continuing to provide support for our Ukraine guests through our community support officer</p>	<p>The Asset Management team will support with the lease arrangements and any ongoing developments with the buildings.</p> <p>TDC officers will continue to attend monthly Trustees meetings to assist with developing a longer term business plan and promote external funding sources (such as East Surrey Place - Healthy communities fund, Mental Health Investment fund).</p> <p>Lease for 15 years due to be completed by end of January 2023.</p>
Housing General Fund	£210	£150k more efficient deployment of Homelessness Grant + £60k of DFG funding for salaries.	Prevents the need to refuse applications on the basis that advice and support has been provided meaning more residents benefit from the grant throughout the year.	Efficient funding of Homelessness Outreach Service, Next Step housing, Bed and Breakfast accommodation, Surrey Lifelong Learning Partnership
Total Saving	£260			